

Budget			2023/2024	Totals
INCOME				
Cemetery fees			£400.00	
Allotment Rentals			£150.00	
Wayleave			£38.00	
Fleethole			£100.00	
Pinfold			£100.00	
Donations			£0.00	
Grants			£500.00	
Interest			£10.00	
Total Income			£1,298.00	
Grass Cutting spraying and Hedge Trimming				
P Hinds	Cuts	Cost		
Cemetery	14	150	£2,100.00	
Closed Churchyard	14	95	£1,330.00	
Gods Acre			£0.00	
			£3,430.00	
Brian Keighery				
Rec	22	124.2	£2,732.40	
Gunthorpe	22	43.1	£948.20	
Possible additional Strimming			£0.00	
Weed Killer			£200.00	
			£3,880.60	
Additional Public Footpath Cutting			£ -	
			£7,310.60	£7,310.60
Fees Subscriptions and Rents				
ERNLCCA Fees			£670.00	
Bank Charges			£180.00	
.			£144.00	
Cemetery Water			£30.00	
Cemetery Rates			£55.00	
Trade Waste			£245.00	
Parish Room Rent			£275.00	
Website Maintenance			£134.38	
			£1,733.38	£1,733.38
Staff Payments				
Salary			£7,500.00	
Working from Home Allowance			£312.00	
			£7,812.00	£7,812.00
Stationary & Postage				
Postage			£60.00	
Stationary			£110.00	
			£170.00	£170.00
Donations				
Donations			£600.00	
			£600.00	£600.00

Rents				
Station Road Access			£5.00	
Land Rental Gunthorpe Play area			£10.00	
			£15.00	£15.00
Insurance				
Annual Zurich Insurance (year 4 of 5 agreement)			£1,600.00	
			£1,600.00	£1,600.00
Audit Fees				
Glover Internal Audit			£400.00	
PFK Littlejohn External Audit			£300.00	
			£700.00	£700.00
Miscellaneous				
Millennium Clock Service			£165.00	
Millennium Clock Repair			£100.00	
Poppy Wreath			£20.00	
Remembrance Memorial			£350.00	
Jet Wash of Play Area Surfaces			£100.00	
Village Planting			£150.00	
Platinum Jubilee Celebrations			£0.00	
Coronation			£1,750.00	
Mobile Telephone Top Up			£10.00	
			£2,645.00	£2,645.00
Refurbishment, New Equipment and Playground Inspection				
Inspection of The Rec and Gun Play Areas			£175.00	
Maintenance of Playground Equip			£4,000.00	
			£4,175.00	£4,175.00
Litter Picker				
Annual payment to litter picker			£600.00	
			£600.00	£600.00
Training				
Clerk Training			£100.00	
Councillor Training			£200.00	
			£300.00	£300.00
Mileage Allowance				
Mileage			£250.00	
			£250.00	£250.00
Outside Contractors				
Tree Works			£0.00	
Recreation Field Hedge			£100.00	
Churchyard Hedge Maintenance			£0.00	
Lychgate Fence			£380.00	
Cemetery Works			£0.00	
Memorial Assessment			£2,500.00	
Cemetery Hedge Maintenance			£0.00	
CCTV			£1,000.00	
Recreation Field Fence			£1,000.00	
Gunthorpe Play Area Fence			£1,000.00	
			£5,980.00	£5,980.00

IT/Equipment					
Tablets, One Drive, Emails and IT Support				£0.00	
Meeting Recorder and Speaker				£0.00	
				£0.00	£0.00
Contested Election Costs				£1,300.00	£1,300.00
Unbudgeted Expenditure 2022 2023					
Mobile Telephone					
Clamps for Planters					
Lamp post Poppies					
Total Expenditure 2023 - 2024					£35,190.98
Possible Precept Requirement (Exp-Inc)					£33,892.98
				Precept	£ 33,892.98