

Budget	Expected 2019/2020			2020/2021	Totals
INCOME					
Grant (North Lincs Council)	£0.00			£0.00	
Cemetery fees	£250.00			£200.00	
Allotment Rentals	£100.00			£150.00	
Wayleave	£37.40			£38.00	
Fleet hole	£100.00			£100.00	
Total Income	£487.40			£488.00	
Clerk Payments					
Annual Salary	£4,004.04			£4,050.00	
Working from Home allowance	£216.00			£216.00	
	£4,220.04			£4,266.00	£4,266.00
Grass Cutting spraying and Hedge Trimming					
P Hinds (year 3 of 5 year agreement)		Cuts	Cost		
Cemetery	£1,232.00	12	112	£1,344.00	
Closed Churchyard	£1,980.00	12	180	£2,160.00	
Gods Acre	£400.00	4	100	£400.00	
	£3,612.00			£3,904.00	
Brian (year 1 of 3 year agreement)					
Rec	£1,999.20	22	117	£2,574.00	
Gunthorpe	£320.80	12	41	£492.00	
Possible additional Strimming	£0.00	15	15	£225.00	
Weed Killer for Rec	£0.00			£100.00	
	£2,320.00			£3,391.00	
Additional Public Footpath Cutting Year 3 of 3 year deal for Yards Apart	£0.00			£ 600.00	
				£7,895.00	£7,895.00
Fees Subscriptions and Rents					
ERNLCCA Fees	£593.12			£600.00	
Cemetery Water	£24.00			£30.00	
Cemetery Rates	£55.00			£55.00	
Trade Waste	£226.00			£226.00	
Parish Office Rent	£231.00			£280.00	
Website Maintenance	£125.00			£125.00	
	£1,254.12			£1,316.00	£1,316.00
Stationary & Postage					
Postage	£45.00			£50.00	
Stationary	£150.00			£200.00	
	£195.00			£250.00	£250.00
Donations					
Donations	£400.00			£400.00	
	£400.00			£400.00	£400.00
Rents					
Station Road Access	£5.00			£5.00	
Land Rental Gunthorpe Play area	£10.00			£10.00	
	£15.00			£15.00	£15.00
Insurance					
Annual Zurich Insurance	£1,106.23			£1,200.00	
	£1,106.23			£1,200.00	£1,200.00
Audit Fees					
Glover Internal Audit	£400.00			£450.00	
PFK Littlejohn External Audit	£300.00			£320.00	
	£700.00			£770.00	£770.00

Miscellaneous					
Millennium Clock Service	£180.00			£200.00	
Millennium Clock Repair	£0.00			£150.00	
Poppy Wreath	£17.00			£17.00	
Jet Wash of Play Area Surfaces	£0.00			£80.00	
	£197.00			£447.00	£447.00
Refurbishment, New Equipment and Playground Inspection					
Inspection of The Rec and Gun Play Areas	£170.00			£200.00	
Annual Maintenance of Playground Equip	£0.00			£200.00	
	£170.00			£400.00	£400.00
Litter Picker					
Annual payment to litter picker	£400.00			£400.00	
	£400.00			£400.00	£400.00
Training					
Clerk Training	£56.25			£200.00	
Councillor Training	£0.00			£200.00	
	£56.25			£400.00	£400.00
Mileage Allowance					
Clerk's Mileage	£240.00			£240.00	
	£240.00			£240.00	£240.00
Outside Contractors					
Tree Works & Car Park	£0.00			£0.00	
Recreation Field Hedge	£80.00			£80.00	
Churchyard Hedge Maintenance	£380.00			£380.00	
War Memorial Plaque	£500.00			£0.00	
Cemetery Works	£0.00			£500.00	
Memorial Assessment	£0.00			£2,500.00	
Cemetery Hedge Maintenance	£0.00			£250.00	
Churchyard Fence Treatment	£0.00			£225.00	
	£960.00			£3,935.00	£3,935.00
IT Equipment					
Anti Virus Software	£20.00			£20.00	
Laptop	£0.00			£1,000.00	
Microsoft Office Package	£0.00			£100.00	
	£20.00			£1,120.00	£1,120.00
May Contested Election	£1,500.00			£0.00	£0.00
	£17,365.64				
Total Expenditure 2020 - 2021					£23,054.00
Precept Requirement (Expenditure-Income)					£22,566.00
Unbudgeted Expenditure 2019 2020					
Padlock	£37.39				
Footpath Sign	£75.00				
CLlr Planning Training	£45.00				
Plane Memorial Grant	£200.00				
Clear Polycarbonate	£76.73				
Good CLlr Guide	£4.71				
	£438.83				