

Budget	2018/19			2019/2020	Totals
INCOME					
Grant (North Lincs Council)	£0.00			0	
Cemetery fees	£100.00			100	
Allotment Rentals	£150.00			150	
Wayleaves	£37.40			37	
fleet hole	£100.00			100	
Total Income	£387.40				
Clerk Payments					
Annual Salary				£3,886.00	
Working from Home allowance				£216.00	
				£4,102.00	£4,102.00
Grass Cutting spraying and Hedge Trimming					
P Hinds (year two of 5 year agreement)		Cuts	Cost		
Cemetery		12	112	1344	
Closed Churchyard		12	180	2160	
Gods Acre		4	100	400	
Churchyard Hedge Maintenance				500	
				£4,404.00	
Brian (year 3 of 3 year agreement)					
Rec		24	95	2280	
Gunthorpe		8	55	440	
Possible additional Strimming		32	15	480	
Weed Killer for Rec				100	
Trimming of Rec Hedge				500	
				<u>3800</u>	
Additional Public Footpath Cutting Year 2 of 3 year deal for Yards Apart				500	
				£8,704.00	£8,704.00
Fees Subscriptions and Rents					
ERNLCCA Fees	£500.00			525	
Cemetery Water	£40.00			42	
Cemetery Rates	£55.00			55	
Trade Waste	£156.00			164	
Parish Office Rent	£250.00			250	
Website Maintenance	£125.00			125	
	£1,126.00				£1,161.00
Stationary & Postage					
Postage	£50.00			£50.00	
Stationary	£150.00			£150.00	
Donations					
Handicapped Society	£100.00			£100.00	
Sports Club	£300.00			£300.00	
	£400.00			£400.00	£400.00
Rents					

Station Road Access	£5.00		£5.00	
Land Rental Gunthorpe Play area	£10.00		£10.00	
	£15.00		£15.00	£15.00
Insurance				
Annual Zurich Insurance	£1,215.21		£1,250.00	
			£1,250.00	£1,250.00
Audit Fees				
Glover Internal Audit	£420.00		450	
PFK Littlejohn External Audit	£400.00		240	
	£820.00		690	£690.00
Miscellaneous				
Millennium clock Service	£270.00		£200.00	
Millennium clock Repair	£150.00		£150.00	
Poppy Wreath	£35.00		£35.00	
Jet Wash of Play Area Surfaces	£70.00		£80.00	
Notice Board	£644.99			
	£1,169.99		£465.00	£465.00
Refurbishment, New Equipment and Playground Inspection				
Safety Inspections of The Rec and Gunthorpe Play Areas			£300	
Annual Maintenance of Playground Equipment			£200	£500.00
Litter Picker				
Annual payment to litter picker			£400.00	£400.00
Training				
Clerk Training			£200.00	£200.00
Mileage Allowance				
Clerk's Mileage			£150.00	£150.00
Land Registration			£750.00	£750.00
Outside Contractors				
Tree Works & Car Park			£1,000.00	
Cemetery Works			£2,600.00	
War Memorial Plaque			£500.00	
			£4,100.00	£4,100.00
IT Equipment				
Anti Virus Software			£50.00	
Council Mobile Pay as you go			£100.00	
			£150.00	£150.00
Election Costs				
May Contested Election				£1,500.00
Total Expenditure 2019 - 2020				£24,537.00
Precept Requirement (Expenditure -Income)				£24,537.00