

Budget	2016/17			2017/18	Totals
INCOME					
Precept (North Lincs Council)	£12,580.00			£16,678.40	
Grant (North Lincs Council)	£1,420.00			£1,420.00	
Cemetery fees	£100.00			£100.00	
Allotment Rentals	£25.00			£150.00	
Wayleaves	£37.40			£37.40	
fleet hole	£5.00			£5.00	
Vat refund	£850.00				
	£15,017.40			£18,390.80	
Clerk Payments					
Annual Salary				£3,735.00	
Working from Home allowance				£156.00	
				£3,891.00	£3,891.00
Grass Cutting spraying and Hedge Trimming					
grass cutting rec	£1,500.00				
grass cutting Gunthorpe play area	£175.00				
grass cutting cemetery	£1,200.00				
P Hinds		Cuts	Cost		
Cemetery		12	112	1344	
Closed Churchyard		12	180	2160	
Gods Acre		3	400	400	
				<u>3904</u>	
Brian					
Rec		24	95.2	2284.8	
Gunthorpe		8	55	440	
				<u>2724.8</u>	
Hedge Trimming				200	
Weed Killer				200	
				£7,028.80	£7,028.80
Fees Subscriptions and Rents					
ERNLCCA Fees				£500.00	
Cemetery Water				£40.00	
Cemetery Rates				£55.00	
Trade Waste				£156.00	
Parish Office Rent				£250.00	
Website Maintenance				£125.00	
Land Registry Costs				£500.00	
				£1,626.00	£1,626.00
Stationary & Postage					
Postage				£50.00	
Stationary				£150.00	
				£200.00	£200.00
Donations					
Christmas Lights					
Handicapped Society				£100.00	
Sports Club				£300.00	
				£400.00	£400.00
Rents					

Station Road Access				£5.00	
Land Rental Gunthorpe Play area				£10.00	
				£15.00	£15.00
Insurance					
Annual Zurich Insurance				£620.00	£650.00
Audit Fees					
Glover Internal Audit				£375.00	
PFK Littlejohn External Audit				£130.00	
				£505.00	£505.00
Miscellaneous					
Millennium clock Service				£270.00	
Poppy Wreath				£20.00	
				£290.00	£290.00
Refurbishment, New Equipment and Playground Inspection					
Safety Inspections of The Rec and Gunthorpe Play Areas				£300	£300.00
Power/Jet Wash of Play Area				£70	£70.00
Litter Picker					
Annual payment to litter picker				£400.00	£400.00
Training					
There is not expected to be any training requirement this year				£0.00	£0.00
Mileage Allowance					
Clerk's Mileage				£15.00	£15.00
Outside Contractors					
Tree Works				£500.00	
Cemetery Gates and Rail				£2,500.00	
				£3,000.00	£3,000.00
					£18,390.80